

TOWN OF MORRIS
JULY 1, 2024 – JUNE 30, 2025
2024-25 PROPOSED BUDGET
PREPARED BY THE BOARD OF FINANCE

KIP FINCH – CHAIRMAN
TRACY MARTIN HARRINGTON
PHIL BIRKETT
SCOTT POTTBECKER
ADELE TERRELL
HUNTER WEIK
MARK JOHNSON - ALTERNATE

ANNUAL TOWN MEETING JUNE 5, 2024

	<u>2023-2024</u>	<u>2024-2025</u>	<u>Difference</u>
Grand List Year:	2022	2023	
Grand List Total:	\$461,821,119	\$462,266,041	\$444,922
Collection Rate:	99.00%	99.00%	\$0
Reduced for Collection Rate:	\$457,202,908	\$457,643,381	\$440,473
Mill Rate:	18.30	17.58	-0.72
Calculated Revenue from taxation:	\$8,366,935	\$8,045,976	(\$320,959)
Budget Total:	\$9,500,165	\$9,190,517	(\$309,648)
Revenue from taxation:	\$8,366,635	\$8,045,976	(\$320,659)
Estimated Revenue from other sources:	\$659,935	\$594,541	(\$65,394)
Transfer from Fund Balance:	\$473,595	\$550,000	\$76,405
Total Funds Applied to Budget:	\$9,500,165	\$9,190,517	(\$309,648)

Budget 24-25

Account Range	Department	2022-2023		2023-2024			2024-2025		
		Budget	Adjusted	Requested	Selectmen Proposed	Adjusted	Dept Requested	BOS Approved	BOF Approved
1-5000-	TOTALS: Miscellaneous	\$ 854,290	\$ 733,122	\$ 708,350	\$ 708,350	\$ 703,250	\$ 687,100	\$ 687,100	\$ 987,100
1-5200-	TOTALS: Board of Finance	\$ 23,550	\$ 18,057	\$ 20,150	\$ 23,550	\$ 23,550	\$ -	\$ 20,250	\$ 20,250
1-5300-	TOTALS: Board of Assessment Appeals	\$ 1,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 1,000	\$ 1,000	\$ 1,000
1-5400-	TOTALS: Fire Department	\$ 115,306	\$ 108,837	\$ 117,248	\$ 117,248	\$ 117,248	\$ 121,439	\$ 121,511	\$ 121,511
1-5500-	TOTALS: Fire Marshal	\$ 13,500	\$ 10,485	\$ 14,600	\$ 14,600	\$ 14,600	\$ 14,600	\$ 14,600	\$ 14,600
1-5600-	TOTALS: Beach and Recreation	\$ 49,635	\$ 47,381	\$ 53,978	\$ 53,998	\$ 53,998	\$ 54,800	\$ 54,892	\$ 54,892
1-5700-	TOTALS: Library	\$ 117,236	\$ 116,944	\$ 123,892	\$ 123,942	\$ 123,942	\$ 127,768	\$ 127,840	\$ 127,840
1-5900-	TOTALS: P&Z	\$ 38,650	\$ 40,650	\$ 42,603	\$ 42,603	\$ 42,603	\$ 43,689	\$ 43,839	\$ 43,839
1-6000-	TOTALS: Tax Collector	\$ 37,707	\$ 34,551	\$ 39,451	\$ 39,451	\$ 39,451	\$ 39,784	\$ 39,884	\$ 39,884
1-6100-	TOTALS: Treasurer	\$ 94,924	\$ 76,373	\$ 89,355	\$ 89,355	\$ 89,355	\$ 89,640	\$ 89,640	\$ 89,640
1-6200-	TOTALS: Morris Board of Health	\$ 500	\$ 400	\$ 1,000	\$ 1,000	\$ 1,000	\$ 500	\$ 500	\$ 500
1-6300-	TOTALS: Inland/Wetland	\$ 7,820	\$ 3,276	\$ 7,820	\$ 7,820	\$ 7,820	\$ 7,820	\$ 7,820	\$ 7,820
1-6400-	TOTALS: Zoning Board of Appeals	\$ 5,820	\$ 860	\$ 5,820	\$ 5,820	\$ 5,820	\$ 6,220	\$ 6,220	\$ 6,220
1-6500-	TOTALS: Town Clerk	\$ 105,975	\$ 96,366	\$ 85,860	\$ 85,860	\$ 85,860	\$ 89,092	\$ 89,092	\$ 89,092
1-7004-	TOTALS: Assessor	\$ 73,178	\$ 72,069	\$ 76,044	\$ 76,044	\$ 76,044	\$ 83,419	\$ 83,419	\$ 83,419
1-7006-	TOTALS: Community Hall	\$ 54,600	\$ 52,634	\$ 58,760	\$ 58,760	\$ 58,760	\$ 59,480	\$ 60,280	\$ 60,280
1-7008-	TOTALS: General Gov't.	\$ 404,051	\$ 366,845	\$ 403,006	\$ 403,006	\$ 401,709	\$ 421,862	\$ 421,862	\$ 421,862
1-7010-	TOTALS: Bd of Health	\$ 20,580	\$ 20,330	\$ 20,580	\$ 20,580	\$ 20,580	\$ 23,129	\$ 20,629	\$ 20,629
1-7012-	TOTALS: Highway Dept.	\$ 690,137	\$ 697,265	\$ 734,352	\$ 734,352	\$ 734,352	\$ 778,503	\$ 778,503	\$ 778,503
1-7016-	TOTALS: Insurance	\$ 110,000	\$ 71,424	\$ 113,300	\$ 113,300	\$ 113,300	\$ 113,300	\$ 113,300	\$ 113,300
1-7018-	TOTALS: Misc. Selectman	\$ 48,467	\$ 45,335	\$ 50,035	\$ 50,035	\$ 50,035	\$ 50,535	\$ 50,535	\$ 50,535
1-7020-	TOTALS: Civil Division	\$ 77,940	\$ 90,985	\$ 76,778	\$ 76,778	\$ 76,778	\$ 80,256	\$ 80,256	\$ 80,256
1-7022-	TOTALS: Bd of Selectmen-Safety	\$ 355,440	\$ 357,964	\$ 378,334	\$ 377,317	\$ 377,317	\$ 388,054	\$ 388,054	\$ 388,054
1-7024-	TOTALS: Dog Warden	\$ 14,330	\$ 10,097	\$ 14,800	\$ 14,800	\$ 14,800	\$ 15,500	\$ 15,800	\$ 15,800
1-7026-	TOTALS: Building Inspector	\$ 47,350	\$ 64,942	\$ 47,350	\$ 47,350	\$ 47,350	\$ 53,350	\$ 53,350	\$ 53,350
1-7028-	TOTALS: Transfer Station	\$ 296,987	\$ 295,976	\$ 285,095	\$ 285,125	\$ 285,125	\$ 289,256	\$ 289,318	\$ 289,318
1-7034-	TOTALS: Senior Center	\$ 99,588	\$ 95,931	\$ 111,468	\$ 111,468	\$ 111,528	\$ 122,281	\$ 122,353	\$ 122,353
Sub Total	Town Totals	\$ 3,758,606	\$ 3,529,099	\$ 3,685,029	\$ 3,687,512	\$ 3,681,175	\$ 3,762,377	\$ 3,781,847	\$ 4,081,847
1-5100-510-0	TOTALS: Education	\$ 5,535,134	\$ 5,535,135	\$ 5,817,693	\$ 5,817,693	\$ 5,818,990	\$ 5,080,050	\$ 5,080,050	\$ 5,108,670
Total	Total Budget	\$ 9,293,740	\$ 9,064,234	\$ 9,502,722	\$ 9,505,205	\$ 9,500,165	\$ 8,842,427	\$ 8,861,897	\$ 9,190,517

REVENUE FROM OTHER SOURCES

ACCOUNT	DESCRIPTION	2023-2024		2024-2025	
		BUDGET	YTD 23	BUDGET	ADJUSTED
01-4000-401-0	TAX REFUNDS	\$ (15,000)	\$ (4,055)	\$ (15,000)	\$ (15,000)
01-4000-402-0	CURRENT YEAR INTEREST	\$ 25,000	\$ 9,860	\$ 17,500	\$ 25,000
01-4000-404-0	MOTOR VEHICLE SUPP TAX	\$ -		\$ -	\$ -
01-4000-406-0	BACK TAXES	\$ 35,000	\$ 68,597	\$ 45,000	\$ 55,000
01-4000-407-0	BACK INTEREST	\$ 15,000	\$ 18,968	\$ 15,000	\$ 15,000
01-4000-408-0	LIENS	\$ 400	\$ 240	\$ 400	\$ 400
01-4000-409-0	FEES	\$ -	\$ 367		
01-4000-410-0	COLLECTION FEES	\$ -	\$ 51		
4000	TAX COLLECTOR (Rev. from Other Sources)	\$ 60,400	\$ 94,027	\$ 62,900	\$ 80,400

01-4100-410-0	EDUCATION EQUALIZATION	\$ 194,211	\$ 48,553	\$ 224,686	\$ 250,614
01-4100-418-0	TAX RELIEF ELDER/DSABL	\$ -			
01-4100-425-0	STATE OWNED PROPERTY	\$ 11,229	\$ 49,025	\$ 11,229	\$ 11,872
01-4100-426-0	TAX RELIEF-VETERANS	\$ 1,200	\$ -	\$ 1,200	\$ 1,200
01-4100-428-0	TELE ACCESS LINE GRANT	\$ 4,589		\$ 4,589	\$ 4,589
01-4100-430-0	COURT FINES	\$ 200	\$ 295	\$ 200	\$ 200
01-4100-434-0	PEQUOT FUNDS	\$ 5,059	\$ -	\$ 5,059	\$ 5,059
01-4100-436-0	MISC FED/STATE GRANTS	\$ 3,528	\$ 1,882	\$ 3,528	\$ 3,528
4100	TOTAL STATE GRANTS	\$ 220,016	\$ 99,755	\$ 250,491	\$ 277,062

01-4300-440-0	INT - STIF FUND	\$ 120	\$ 216	\$ 180	\$ 180
01-4300-442-0	INT - CHECKING FUNDS	\$ 25,000	\$ 40,854	\$ 40,000	\$ 40,000
01-4300-445-0	INTEREST EARNED - TAX COLLECTOR CHECKING A	\$ 3,000	\$ -	\$ 500	\$ 500
4300	TOTAL INTEREST	\$ 28,120	\$ 41,070	\$ 40,680	\$ 40,680

ACCOUNT	DESCRIPTION	2023-2024		2024-2025	
		BUDGET	YTD 23	BUDGET	ADJUSTED
01-4500-447-0	LEASE INCOME FROM TOWN PROPERTY	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
01-4500-449-0	SALE OF TOWN PROPERTY	\$ -	\$ -		
01-4500-452-0	BUILDING INSPECT FEES	\$ 70,000	\$ 50,830	\$ 90,000	\$ 90,000
01-4500-455-0	LICENSES AND PERMITS	\$ 800	\$ 600	\$ 800	\$ 800
01-4500-456-0	INSURANCE EQUITY DISTRIBUTION	\$ 1,724	\$ -	\$ 1,724	\$ 1,724
01-4500-45A-0	BUILDING INSPECT SPECIAL FUND	\$ -	\$ 174		
01-4500-462-0	REIM PROG (BEACH/REC)	\$ 5,000	\$ 930	\$ 5,000	\$ 5,000
01-4500-463-0	B & R RENTAL & FIELD USE	\$ 2,000	\$ 625	\$ 2,000	\$ 2,000
01-4500-463-B	MORRIS TOWN BEACH PARKING FEE	\$ 5,500	\$ 2,120	\$ 5,500	\$ 5,500
01-4500-466-0	REIM SR CENTER EXP	\$ 600	\$ 529	\$ 600	\$ 600
01-4500-468-0	ZONING BD OF APPEALS	\$ 300		\$ 300	\$ 300
01-4500-469-0	ZONING BD FEES	\$ 1,000	\$ 180	\$ 1,000	\$ 1,000
01-4500-470-0	MISC SERVICES INCOME	\$ 175,000	\$ 175,234		
01-4500-472-0	WETLANDS APPLICATIONS	\$ 1,500	\$ 1,200	\$ 1,500	\$ 1,500
01-4500-473-0	SENIOR CENTER RENTAL	\$ 100	\$ 75	\$ 100	\$ 100
01-4500-479-0	SALE OF SCRAP - TOWN GARAGE	\$ 300	\$ 76	\$ 300	\$ 300
4500	TOWN SERVICE REC	\$ 266,824	\$ 232,573	\$ 111,824	\$ 111,824

ACCOUNT	DESCRIPTION	2023-2024		2024-2025	
		BUDGET	YTD 23	BUDGET	ADJUSTED
01-4501-482-0	COMMUNITY HALL	\$ 500	\$ -	\$ 500	\$ 500
01-4501-483-0	COPIER	\$ 1,500	\$ 628	\$ 1,500	\$ 1,500
01-4501-484-0	VITAL STATISTICS - TOWN	\$ 2,250	\$ 810	\$ 2,250	\$ 2,250
01-4501-486-0	RECORDING	\$ 8,000	\$ 1,660	\$ 8,000	\$ 8,000
01-4501-487-0	MISCELLANEOUS	\$ 50	\$ 1,261	\$ 50	\$ 50
01-4501-488-0	REAL ESTATE CONVEYANCE	\$ 45,000	\$ 13,862	\$ 45,000	\$ 45,000
01-4501-492-0	DOGS - TOWN FEE	\$ 50	\$ 34	\$ 50	\$ 50
01-4501-493-0	DOGS - ALTERED	\$ -	\$ 10	\$ -	\$ -
01-4501-494-0	DOGS - SURCHARGE - UNALTERED	\$ 50	\$ 52	\$ 50	\$ 50
01-4501-495-0	SPORTSMEN'S LICENSES	\$ -	\$ 4	\$ -	\$ -
4501	TOTAL TOWN SERVICE RECEIPTS	\$ 57,400	\$ 18,321	\$ 57,400	\$ 57,400

ACCOUNT	DESCRIPTION	2023-2024		2024-2025	
		BUDGET	YTD 23	BUDGET	ADJUSTED
01-4502-473-0	ZONING SITE PLAN	\$ 100	\$ -	\$ 100	\$ 100
01-4502-495-0	DOGS - REPLACEMENT TAG	\$ -	\$ 8	\$ -	\$ -
01-4502-494-0	DOGS - OUT OF TOWN REGISTRATION	\$ -	\$ 256	\$ -	\$ -
01-4502-497-0	DOGS - PENALTY	\$ 75	\$ 510	\$ 75	\$ 75
01-4502-498-0	INLAND/WETLANDS REGULATIONS	\$ -	\$ 191	\$ -	\$ -
01-4502-499-0	ZONING MAPS	\$ -	\$ 20	\$ -	\$ -
4502	TOTAL STATE SURCHARGES	\$ 175	\$ 985	\$ 175	\$ 175

01-4504-458-0	TRANSFER STATION - RECYCLE FEE	\$ 4,500	\$ 2,032	\$ 4,500	\$ 4,500
01-4504-459-0	LANDFILL - METAL RECYL	\$ 4,500	\$ 1,139	\$ 4,500	\$ 4,500
01-4504-460-0	TRANSFER STATION DEMO	\$ 18,000	\$ 8,482	\$ 18,000	\$ 18,000
4504	TRANSFER STATION RECEIPTS	\$ 27,000	\$ 11,653	\$ 27,000	\$ 27,000

	SUBTOTAL REVENUE/OTHER SOURCES	\$ 659,935	\$ 498,385	\$ 550,470	\$ 594,541
01-4600-888-0	FUND BALANCE	\$ 473,595	\$ -		
01-4000-400-0	RAISED FROM TAXATION	\$ 8,366,635	\$ 4,767,097	\$ 8,640,047	\$ 8,595,976
	TOTAL REVENUE ALL SOURCES	\$ 9,500,165	\$ 5,265,482	\$ 9,190,517	\$ 9,190,517

CAPITAL NON-RECURRING
2024-2025 PROPOSED PROJECTS/PURCHASES

Beginning Balance:	\$ 214,052
Proposed Fund Deposits:	\$ 700,000
Proposed Fund Withdrawals:	\$ 670,000
Ending Fund Balance:	\$ 244,052

Department	Proposed Project/Purchase	2024-2025	
		Current Balance	Proposed
Fire Company	Engine 3 Replacement	\$ 150,000	\$ 50,000
Highway	Backhoe replacement HW	\$ 90,000	\$ 30,000
Highway	2008 Intl Dump	\$ 50,000	\$ 50,000
Highway	Multi-use Mower	\$ 25,000	\$ 15,000
Highway	Fuel Tank System	\$ 35,000	\$ 35,000
Highway	Equipment Trailer		\$ 20,000
Highway	John Weik Bridge		\$ 100,000
Selectmen	Mun BLDG Capital Maint.		\$ 25,000
Selectmen	Fire pond dredging		\$ 15,000
Selectmen	Bathroom Renovation		\$ 30,000
Selectmen	CH Parking Lot Sealcoating		\$ 10,000
Selectmen	Eldridge Generator	\$ 10,000	\$ 10,000
Highway	Replace Utility Truck	\$ -	\$ 30,000
Highway	Looking Glass reclaim & pave	\$ -	\$ 125,000
Beach & Rec	Recreation Outdoor Courts		\$ 25,000
Transfer St	South Wall Replacement		\$ 60,000
Transfer St	Utility Vehicle		\$ 30,000
Senior Center	Shed & Sidewalk		\$ 10,000
Total Project Costs:		\$ 360,000	\$ 670,000

For Informational Purposes Only

EXPENSES

MISCELLANEOUS				2022-23			2023-2024			2024-25		
Account #	Description	Approved	Adjusted	Requested	Proposed	Approved	Requested	Proposed	Approved	Dept Requested	BOS Approved	BOF Approved
1-5000-905-0	CAPITAL NON-RECURRING	\$ 506,000	\$ 506,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 700,000
1-5000-940-0	BANTAM LAKE AUTHORITY	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
1-5000-945-0	CONTINGENCY	\$ 120,618	\$ -	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 60,000	\$ 60,000	\$ 60,000
1-5000-950-0	SANDY BEACH COMMISSION	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300	\$ 8,300
1-5000-952-0	TOWN OF MORRIS 401A CONTRIBUTION	\$ 3,822	\$ 3,822	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 6,400	\$ 5,000	\$ 5,000	\$ 5,000
1-5000-953-0	MFC PENSION	\$ 14,100	\$ 14,100	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,500	\$ 14,500	\$ 14,500
1-5000-954-0	MVFD PENSION	\$ 10,900	\$ 10,900	\$ 9,100	\$ 9,100	\$ 9,100	\$ 9,100	\$ 9,100	\$ 9,100	\$ 4,200	\$ 4,200	\$ 4,200
1-5000-955-0	TOWN OF MORRIS PENSION	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
1-5000-957-0	ECONOMIC DEVELOPMENT	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 50	\$ 50	\$ 50
1-5000-959-0	BANTAM LAKE WEED CONTROL	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 35,000	\$ 35,000	\$ 35,000
1-5000-	TOTALS: Miscellaneous	\$ 854,290	\$ 733,122	\$ 708,350	\$ 708,350	\$ 703,250	\$ 708,350	\$ 708,350	\$ 703,250	\$ 687,100	\$ 687,100	\$ 987,100

EDUCATION				2022-23			2023-2024			2024-25		
Account #	Description	Approved	Adjusted	Requested	Proposed	Approved	Requested	Proposed	Approved	Dept Requested	BOS Approved	BOF Approved
1-5100-510-0	EDUCATION	\$ 5,535,134	\$ 5,535,135	\$ 5,817,693	\$ -	\$ 5,817,693	\$ 5,817,693	\$ 5,817,693	\$ 5,818,900	\$ 5,080,050	\$ 5,080,050	\$ 5,108,670
1-5100-510-0	TOTALS: Education	\$ 5,535,134	\$ 5,535,135	\$ 5,817,693	\$ -	\$ 5,817,693	\$ 5,817,693	\$ 5,817,693	\$ 5,818,900	\$ 5,080,050	\$ 5,080,050	\$ 5,108,670

BOARD OF FINANCE				2022-23			2023-2024			2024-25		
Account #	Description	Approved	Adjusted	Requested	Proposed	Approved	Requested	Proposed	Approved	Dept Requested	BOS Approved	BOF Approved
1-5200-502-1	BOF - CLERK	\$ 2,400	\$ -	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-5200-524-0	BOF - SUPPLIES	\$ 500	\$ 97	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ 100	\$ 100
1-5200-530-0	BOF - ANNUAL REPORT	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ -
1-5200-532-0	BOF - AUDIT	\$ 20,000	\$ 17,960	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000
1-5200-534-0	BOF - LEGAL NOTICE	\$ 150	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ -	\$ 150	\$ 150
1-5000-	TOTALS: Board of Finance	\$ 23,550	\$ 18,057	\$ 20,150	\$ 23,550	\$ 23,550	\$ 20,150	\$ 23,550	\$ 23,550	\$ -	\$ 20,250	\$ 20,250

BOARD OF ASSESSMENT APPEALS				2022-23			2023-2024			2024-25		
Account #	Description	Approved	Adjusted	Requested	Proposed	Approved	Requested	Proposed	Approved	Dept Requested	BOS Approved	BOF Approved
1-5300-674-0	BAA - LEGAL	\$ 1,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 1,000	\$ 1,000	\$ 1,000
1-5300-	TOTALS: Board of Assessment Appeals	\$ 1,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 1,000	\$ 1,000	\$ 1,000

EXPENSES

FIRE DEPARTMENT										
Account#	Description	2022-23 Approved	2022-23 Adjusted	2023-2024 Requested	2023-2024 Proposed	2023-2024 Approved	2024-25 Dept. Requested	2024-25 BOS Approved	2024-25 BOF Approved	
1-5400-503-1	FD - CLERK	\$ 6,856	\$ 6,731	\$ 7,048	\$ 7,048	\$ 7,048	\$ 7,239	\$ 7,239	\$ 7,239	
1-5400-515-0	FD - FUEL OIL	\$ 7,000	\$ 7,028	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	
1-5400-520-0	FD- TELEPHONE	\$ 250	\$ 275	\$ 250	\$ 250	\$ 250	\$ 300	\$ 372	\$ 372	
1-5400-521-0	FD - INTERNET	\$ 500	\$ -	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ -	
1-5400-522-0	FD - ELECTRICITY	\$ 6,800	\$ 4,763	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	
1-5400-526-0	FD - SUPPLIES	\$ 1,600	\$ 1,597	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
1-5400-560-0	FD - ACCESS MAINTENANCE	\$ 4,000	\$ 3,137	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
1-5400-562-0	FD - BUILDING MAINTENANCE	\$ 6,000	\$ 7,135	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,500	\$ 6,500	\$ 6,500	
1-5400-564-0	FD - TRUCK MAINTENANCE	\$ 30,500	\$ 31,432	\$ 30,500	\$ 30,500	\$ 30,500	\$ 31,000	\$ 31,000	\$ 31,000	
1-5400-576-0	FD - RADIOS & PAGERS	\$ 3,000	\$ 2,887	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,500	\$ 3,500	\$ 3,500	
1-5400-580-0	FD - NEW EQUIPMENT	\$ 2,000	\$ 2,048	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,500	\$ 2,500	\$ 2,500	
1-5400-582-0	FD - HOSE	\$ 1,800	\$ 2,453	\$ 1,800	\$ 1,800	\$ 1,800	\$ 2,000	\$ 2,000	\$ 2,000	
1-5400-584-0	FD - TRUCK DIESEL	\$ 2,500	\$ 2,913	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
1-5400-586-0	FD - TRUCK/EQUIPMENT GAS	\$ 1,500	\$ 2,151	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
1-5400-590-0	FD - TRAINING	\$ 6,000	\$ 3,118	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
1-5400-592-0	FD - GEAR	\$ 6,000	\$ 6,712	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
1-5400-594-0	FD - RECRUITMENT	\$ 500	\$ 271	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
1-5400-598-0	FD - PHYSICALS & HEPATITIS	\$ 4,000	\$ 5,680	\$ 4,000	\$ 4,000	\$ 4,000	\$ 6,000	\$ 6,000	\$ 6,000	
1-5400-600-0	FD - EMERGENCY MEDICAL SUPPLIES	\$ 2,500	\$ 250	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
1-5400-724-0	FD - INSURANCE	\$ 18,000	\$ 14,585	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	
1-5400-800-0	FD - OSHA MANDATE	\$ 4,000	\$ 3,671	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
1-5400-	TOTALS: Fire Department	\$ 115,306	\$ 108,837	\$ 117,248	\$ 117,248	\$ 117,248	\$ 121,439	\$ 121,511	\$ 121,511	

FIRE MARSHAL										
Account#	Description	2022-23 Approved	2022-23 Adjusted	2023-2024 Requested	2023-2024 Proposed	2023-2024 Approved	2024-25 Dept. Requested	2024-25 BOS Approved	2024-25 BOF Approved	
1-5500-507-1	F M - INSPECTION	\$ 12,000	\$ 9,391	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	
1-5500-524-0	F M - PREVENTION EDUCATION	\$ 500	\$ 520	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
1-5500-526-0	F M - SUPPLIES	\$ 150	\$ 123	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
1-5500-580-0	F M - EQUIPMENT & TRAINING	\$ 850	\$ 451	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	\$ 850	
1-5500-	TOTALS: Fire Marshal	\$ 13,500	\$ 10,485	\$ 14,600	\$ 14,600	\$ 14,600	\$ 14,600	\$ 14,600	\$ 14,600	

EXPENSES

BRACH & REC.		2022-23		2023-2024		2024-25	
Account #	Description	Approved	Adjusted	Requested	Proposed	Dept Requested	BOF/Approved
1-5600-502-1	B&R SUMMER SALARIES	\$ 6,525	\$ 5,940	\$ 6,688	\$ 6,688	\$ 7,280	\$ 7,280
1-5600-512-0	B&R CLEANING SERVICE	\$ 2,000	\$ 1,331	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-5600-515-0	B&R PROPANE (HEAT)	\$ 600	\$ 536	\$ 600	\$ 600	\$ 600	\$ 600
1-5600-520-0	B&R TELEPHONE	\$ 260	\$ 273	\$ 260	\$ 280	\$ 280	\$ 372
1-5600-522-0	B&R ELECTRIC	\$ 1,800	\$ 1,145	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-5600-526-0	B&R OFFICE SUPPLIES	\$ 500	\$ 522	\$ 500	\$ 500	\$ 500	\$ 500
1-5600-562-0	B&R MAINTENANCE	\$ 11,500	\$ 11,385	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500
1-5600-602-0	B&R TURF MAINTENANCE	\$ 6,000	\$ 6,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
1-5600-602-0	B&R TRAVEL	\$ 250	\$ 145	\$ 250	\$ 250	\$ 300	\$ 300
1-5600-620-0	B&R ARTS & CRAFTS	\$ 250	\$ 242	\$ 250	\$ 250	\$ 250	\$ 250
1-5600-624-0	B&R SANITATION	\$ 1,050	\$ 1,118	\$ 1,050	\$ 1,050	\$ 1,110	\$ 1,110
1-5600-626-0	B&R MEMBERSHIPS	\$ 110	\$ 120	\$ 120	\$ 120	\$ 120	\$ 120
1-5600-634-0	B&R PROGRAMMING	\$ 9,000	\$ 9,142	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
1-5600-635-0	B&R CONCERTS	\$ 8,000	\$ 7,783	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
1-5600-640-0	B&R REIMBURSE MISC.	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300
1-5600-664-0	B&B ALARM/SECURITY MONITORING	\$ 1,240	\$ 1,310	\$ 1,300	\$ 1,300	\$ 1,400	\$ 1,400
1-5600-899-0	B&R WATER TESTING	\$ 250	\$ 390	\$ 360	\$ 360	\$ 360	\$ 360
1-5600-	TOTALS: Beach and Recreation	\$ 49,635	\$ 47,381	\$ 53,978	\$ 53,998	\$ 54,800	\$ 54,892

LIBRARY		2022-23		2023-2024		2024-25	
Account #	Description	Approved	Adjusted	Requested	Proposed	Dept Requested	BOF/Approved
1-5700-501-1	LIBRARY DIRECTOR SALARY	\$ 39,147	\$ 39,147	\$ 43,647	\$ 43,647	\$ 44,848	\$ 44,848
1-5700-503-1	LIBRARY WAGES	\$ 45,320	\$ 45,413	\$ 46,565	\$ 46,565	\$ 47,869	\$ 47,869
1-5700-520-0	LIBRARY TELEPHONE	\$ 250	\$ 300	\$ 250	\$ 300	\$ 300	\$ 372
1-5700-526-0	LIBRARY SUPPLIES	\$ 2,500	\$ 2,533	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-5700-536-0	LIBRARY DUES	\$ 950	\$ 933	\$ 950	\$ 950	\$ 1,000	\$ 1,000
1-5700-542-0	LIBRARY BOOKS & MAGAZINES	\$ 12,000	\$ 11,866	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
1-5700-602-0	LIBRARY MILEAGE	\$ 200	\$ 45	\$ 200	\$ 200	\$ 200	\$ 200
1-5700-732-2	LIBRARY LONGEVITY	\$ 250	\$ 250	\$ 250	\$ 250	\$ 500	\$ 500
1-5700-850-0	LIBRARY BIBLIOMATION EXPENSE	\$ 13,239	\$ 13,239	\$ 13,650	\$ 13,650	\$ 14,051	\$ 14,051
1-5700-851-0	LIBRARY - Digital Resources	\$ 3,380	\$ 3,219	\$ 3,380	\$ 3,380	\$ 4,000	\$ 4,000
1-5700-	TOTALS: Library	\$ 117,236	\$ 116,944	\$ 123,892	\$ 123,942	\$ 127,768	\$ 127,840

EXPENSES

PLANNING & ZONING									
Account #	Description	2022-23 Approved	2022-23 Adjusted	2022-23 Requested	2023-2024 Proposed	2023-2024 Approved	2023-2024 Dept. Requested	2024-25 BOS Approved	2024-25 BOF Approved
1-5900-501-1	P&Z ZEO	\$ 22,500	\$ 20,443	\$ 24,953	\$ 24,953	\$ 24,953	\$ 25,639	\$ 25,639	\$ 25,639
1-5900-503-1	P&Z CLERICAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-5900-510-0	P&Z POSTAGE	\$ 100	\$ 68	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
1-5900-524-0	P&Z SUPPLIES	\$ 300	\$ 631	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-5900-530-0	P&Z PRINTING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-5900-534-0	P&Z LEGAL NOTICE	\$ 2,000	\$ 1,401	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-5900-536-0	P&Z MEMBERSHIP	\$ 300	\$ 150	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-5900-590-0	P&Z EDUCATION	\$ 200	\$ 388	\$ 500	\$ 500	\$ 500	\$ 700	\$ 700	\$ 700
1-5900-602-0	P&Z MILEAGE	\$ 250	\$ 333	\$ 400	\$ 400	\$ 400	\$ 600	\$ 600	\$ 600
1-5900-604-0	P&Z STATE SURCHARGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-5900-648-0	P&Z PROF ENGINEER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-5900-649-0	P&Z TOWN PLANNER	\$ 8,000	\$ 7,120	\$ 7,000	\$ 7,000	\$ 7,000	\$ 8,000	\$ 8,000	\$ 8,000
1-5900-652-0	P&Z DIGITAL MAPPING PROJECT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-5900-674-0	P&Z LEGAL FEES	\$ 5,000	\$ 10,115	\$ 7,000	\$ 7,000	\$ 7,000	\$ 6,000	\$ 6,000	\$ 6,000
1-5900-734-2	P&Z LONGEVITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 150
1-5900-	TOTALS: P&Z	\$ 38,650	\$ 40,650	\$ 42,603	\$ 42,603	\$ 42,603	\$ 43,689	\$ 43,689	\$ 43,639

TAX COLLECTOR									
Account #	Description	2022-23 Approved	2022-23 Adjusted	2022-23 Requested	2023-2024 Proposed	2023-2024 Approved	2023-2024 Dept. Requested	2024-25 BOS Approved	2024-25 BOF Approved
1-6000-500-1	TAX COLLECTOR SALARY	\$ 18,866	\$ 18,867	\$ 19,384	\$ 19,384	\$ 19,384	\$ 19,917	\$ 19,917	\$ 19,917
1-6000-503-1	TAX COLLECTOR CLERK	\$ 5,616	\$ 3,446	\$ 5,772	\$ 5,772	\$ 5,772	\$ 5,772	\$ 5,772	\$ 5,772
1-6000-526-0	TAX COLLECTOR SUPPLIES	\$ 500	\$ 78	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-6000-532-0	TAX COLLECTOR COMPUTER SUPPORT	\$ 9,200	\$ 8,960	\$ 10,120	\$ 10,120	\$ 10,120	\$ 10,120	\$ 10,120	\$ 10,120
1-6000-534-0	TAX COLLECTOR LEGAL NOTICES	\$ 750	\$ 578	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
1-6000-536-0	TAX COLLECTOR MEETINGS & DUES	\$ 175	\$ 67	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175
1-6000-570-0	TAX COLLECTOR EDUCATION/PROF DEV.	\$ 800	\$ 672	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950	\$ 950
1-6000-602-0	TAX COLLECTOR MILEAGE	\$ 400	\$ 633	\$ 400	\$ 400	\$ 400	\$ 200	\$ 200	\$ 200
1-6000-690-0	TAX COLLECTOR OUTSIDE SERVICES	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-6000-832-0	TAX COLLECTOR POSTAGE	\$ 1,200	\$ 1,252	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,300	\$ 1,300
1-6000-	TOTALS: Tax Collector	\$ 37,707	\$ 34,551	\$ 39,451	\$ 39,451	\$ 39,451	\$ 39,784	\$ 39,884	\$ 39,884

TREASURER									
Account #	Description	2022-23 Approved	2022-23 Adjusted	2022-23 Requested	2023-2024 Proposed	2023-2024 Approved	2023-2024 Dept. Requested	2024-25 BOS Approved	2024-25 BOF Approved
1-6100-500-1	TREASURER SALARY	\$ 38,150	\$ 38,213	\$ 39,199	\$ 39,199	\$ 39,199	\$ 40,277	\$ 40,277	\$ 40,277
1-6100-503-1	FISCAL CLERK	\$ 32,324	\$ 16,782	\$ 24,906	\$ 24,906	\$ 24,906	\$ 23,886	\$ 23,886	\$ 23,886
1-6100-507-1	DEPUTY TREASURER	\$ 2,100	\$ 1,456	\$ 2,100	\$ 2,100	\$ 2,100	\$ 1,500	\$ 1,500	\$ 1,500
1-6100-515-0	FISCAL CLERK EDUCATION	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-6100-526-0	TREASURER SUPPLIES	\$ 2,000	\$ 1,903	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-6100-532-0	TREASURER COMPUTER APPLICATION SUPPORT	\$ 5,600	\$ 5,244	\$ 6,100	\$ 6,100	\$ 6,100	\$ 6,527	\$ 6,527	\$ 6,527
1-6100-602-0	TREASURER MILEAGE	\$ 350	\$ 388	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
1-6100-650-0	TREASURER COMPUTER EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-6100-651-0	PAYROLL SERVICE FEES	\$ 6,400	\$ 6,324	\$ 6,700	\$ 6,700	\$ 6,700	\$ 7,100	\$ 7,100	\$ 7,100
1-6100-660-0	BANK DR & CR	\$ 300	\$ 10	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
1-6100-670-0	TREASURER PROFESSIONAL DEVELOPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-6100-680-0	TREASURER PROFESSIONAL DUES	\$ 100	\$ 65	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
1-6100-690-0	TREASURER PROFESSIONAL SERVICES	\$ 7,500	\$ 5,988	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
1-6100-	TOTALS: Treasurer	\$ 94,924	\$ 76,373	\$ 89,355	\$ 89,355	\$ 89,355	\$ 89,640	\$ 89,640	\$ 89,640

EXPENSES

MORRIS BOARD OF HEALTH									
2022-23		2023-2024		2024-25					
Account #	Description	Adjusted	Requested	Proposed	Approved	Dept Requested	BOS Approved	BOF Approved	
I-6200-644-0	VNA	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 500	\$ 500	\$ 500	
I-6200-	TOTALS: Morris Board of Health	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 500	\$ 500	\$ 500	
INLAND WETLAND									
2022-23		2023-2024		2024-25					
Account #	Description	Adjusted	Requested	Proposed	Approved	Dept Requested	BOS Approved	BOF Approved	
I-6300-503-1	INLD/WTLD INSPECT WAGE	\$ 4,058	\$ 4,058	\$ 4,058	\$ 4,058	\$ 4,058	\$ 4,058	\$ 4,058	
I-6300-510-0	INLD/WTLD OTHER SERVICES	\$ 412	\$ 412	\$ 412	\$ 412	\$ 412	\$ 412	\$ 412	
I-6300-534-0	INLD/WTLD LEGAL NOTICES	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	
I-6300-536-0	INLD/WTLD CONSERVATION MISC.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
I-6300-650-0	NORTHWEST CONSERVATION DISTRICT, INC	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	
I-6300-674-0	INLDWTLD LEGAL FEES	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
I-6300-690-0	INLD/WTLD PROFESSIONAL SERVICES	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
I-6300-	TOTALS: Inland/Wetland	\$ 7,820	\$ 7,820	\$ 7,820	\$ 7,820	\$ 7,820	\$ 7,820	\$ 7,820	
ZONING BOARD OF APPEALS									
2022-23		2023-2024		2024-25					
Account #	Description	Adjusted	Requested	Proposed	Approved	Dept Requested	BOS Approved	BOF Approved	
I-6400-526-0	ZBA SUPPLIES	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	
I-6400-534-0	ZBA LEGAL NOTICES	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
I-6400-536-0	ZBA DUES	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	
I-6400-674-0	ZBA LEGAL FEES	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
I-6400-690-0	ZBA PROFESSIONAL SERVICES	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
I-6400-	TOTALS: Zoning Board of Appeals	\$ 5,820	\$ 5,820	\$ 5,820	\$ 5,820	\$ 5,820	\$ 6,220	\$ 6,220	

EXPENSES

TOWN CLERK

Account #	Description	2022-23		2023-2024		2024-25	
		Approved	Adjusted	Requested	Proposed	Dept. Requested	BOS Approved
1-6500-500-1	TOWN CLERK SALARY	\$ 52,061	\$ 52,061	\$ 53,492	\$ 53,492	\$ 54,964	\$ 54,964
1-6500-503-1	ASST. TOWN CLERK SALARY	\$ 40,834	\$ 33,067	\$ 19,438	\$ 19,438	\$ 19,968	\$ 19,968
1-6500-510-0	TOWN CLERK EXPENSES	\$ 2,360	\$ 1,729	\$ 2,360	\$ 2,360	\$ 2,360	\$ 2,360
1-6500-526-0	TOWN CLERK SUPPLIES	\$ 1,000	\$ 743	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-6500-534-0	TOWN CLERK LEGAL NOTICES	\$ 800	\$ 1,529	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,200
1-6500-630-0	TOWN CLERK COMPUTER	\$ 5,700	\$ 5,105	\$ 5,700	\$ 5,700	\$ 6,600	\$ 6,600
1-6500-632-0	TOWN CLERK MICROFILM	\$ 800	\$ 257	\$ 800	\$ 800	\$ 800	\$ 800
1-6500-636-0	TOWN CLERK PRESERVATION	\$ 800	\$ 1,065	\$ 800	\$ 800	\$ 800	\$ 800
1-6500-638-0	TOWN CLERK CODIFICATION	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	\$ 400
1-6500-670-0	TOWN CLERK PROFESSIONAL DEVELOPMENT	\$ 200	\$ 125	\$ 200	\$ 200	\$ 250	\$ 250
1-6500-680-0	TOWN CLERK DUES CONFERENCES & PUBLICATIONS	\$ 670	\$ 685	\$ 670	\$ 670	\$ 750	\$ 750
1-6500-734-2	ASST. TOWN CLERK LONGEVITY	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -
1-6500-	TOTALS: Town Clerk	\$ 105,975	\$ 96,366	\$ 85,860	\$ 85,860	\$ 89,092	\$ 89,092

TAX ASSESSOR

Account #	Description	2022-23		2023-2024		2024-25	
		Approved	Adjusted	Requested	Proposed	Dept. Requested	BOS Approved
1-7004-501-1	ASSESSOR SALARY	\$ 39,770	\$ 39,770	\$ 40,864	\$ 40,864	\$ 41,988	\$ 41,988
1-7004-507-1	ASST. ASSESSOR SALARY	\$ 18,908	\$ 18,888	\$ 19,430	\$ 19,430	\$ 19,961	\$ 19,961
1-7004-526-0	ASSESSOR SUPPLIES	\$ 1,400	\$ 1,128	\$ 1,400	\$ 1,400	\$ 800	\$ 800
1-7004-590-0	ASSESSOR EDUCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-7004-602-0	ASSESSOR MILEAGE	\$ 600	\$ 752	\$ 600	\$ 600	\$ 1,200	\$ 1,200
1-7004-650-0	ASSESSOR COMPUTER EXPENSE	\$ 12,500	\$ 11,532	\$ 13,750	\$ 13,750	\$ 17,920	\$ 17,920
1-7004-734-2	ASSESSOR LONGEVITY	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 150
1-7004-	TOTALS: Tax Assessor	\$ 73,178	\$ 72,069	\$ 76,044	\$ 76,044	\$ 83,419	\$ 83,419

COMMUNITY HALL

Account #	Description	2022-23		2023-2024		2024-25	
		Approved	Adjusted	Requested	Proposed	Dept. Requested	BOS Approved
1-7006-512-0	CH CLEANING SERVICE	\$ 15,300	\$ 16,264	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,500
1-7006-515-0	CH FUEL	\$ 8,000	\$ 8,238	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600
1-7006-520-0	CH TELEPHONE	\$ 3,800	\$ 3,774	\$ 4,800	\$ 4,800	\$ 4,800	\$ 4,800
1-7006-522-0	CH ELECTRICITY	\$ 8,500	\$ 6,527	\$ 9,000	\$ 9,000	\$ 9,500	\$ 9,800
1-7006-562-0	CH MAINTENANCE	\$ 15,000	\$ 15,283	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500
1-7006-568-0	CH CONTRACT SERVICE	\$ 1,600	\$ 664	\$ 1,600	\$ 1,600	\$ 1,800	\$ 1,800
1-7006-890-0	CH INTERNET	\$ 1,800	\$ 1,476	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-7006-899-0	CH WATER TESTING	\$ 400	\$ 408	\$ 460	\$ 460	\$ 480	\$ 480
1-7006-	TOTALS: Community Hall	\$ 54,600	\$ 52,634	\$ 58,760	\$ 58,760	\$ 59,480	\$ 60,280

EXPENSES

GENERAL GOVERNMENT										
		2022-23		2023-2024			2024-25			
Account #	Description	Approved	Adjusted	Requested	Proposed	Approved	Dept Requested	BOS Approved	BOF Approved	
1-7008-500-1	FIRST SELECTMAN SALARY	\$ 57,644	\$ 57,644	\$ 59,230	\$ 59,230	\$ 59,230	\$ 60,858	\$ 60,858	\$ 60,858	
1-7008-501-1	ADMINISTRATIVE ASSISTANT	\$ 53,231	\$ 53,231	\$ 54,694	\$ 54,694	\$ 54,694	\$ 56,199	\$ 56,199	\$ 56,199	
1-7800-503-1	SECRETARY/RECEPTIONIST	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ -	
1-7800-507-1	SELECTMEN SALARY	\$ 4,547	\$ 4,547	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
1-7008-526-0	BOS SUPPLIES	\$ 3,000	\$ 3,255	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	
1-7008-531-0	COMPUTER TECH SUPPORT	\$ 4,000	\$ 1,397	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
1-7008-531-A	FILE SERVER MAINTENANCE	\$ 9,400	\$ 10,887	\$ 12,000	\$ 12,000	\$ 12,000	\$ 13,000	\$ 13,000	\$ 13,000	
1-7008-531-B	MORRIS WEB PAGE	\$ 3,100	\$ 3,512	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
1-7008-534-0	BOS LEGAL NOTICES	\$ 1,000	\$ 2,151	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,100	\$ 1,100	\$ 1,100	
1-7008-536-0	CONNECTICUT CONFERENCE OF MUNICIPALITIES	\$ 1,650	\$ 1,847	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	
1-7008-538-0	COST	\$ 1,075	\$ 1,083	\$ 1,085	\$ 1,085	\$ 1,085	\$ 1,100	\$ 1,100	\$ 1,100	
1-7008-540-0	NHCOG	\$ 1,804	\$ 1,800	\$ 1,804	\$ 1,804	\$ 1,804	\$ 1,808	\$ 1,808	\$ 1,808	
1-7008-602-0	BOS MILEAGE	\$ 1,000	\$ 1,213	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
1-7008-630-0	MAINTANANCE OF TOWN PROPERTY	\$ 10,000	\$ 9,178	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	
1-7008-654-0	EMPLOYEE TRAINING	\$ 2,000	\$ 1,899	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
1-7008-670-A	ELECTION SALARIES	\$ 10,000	\$ 12,436	\$ 10,000	\$ 10,000	\$ 10,000	\$ 22,395	\$ 22,395	\$ 22,395	
1-7008-670-B	ELECTION LEGAL NOTICES	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
1-7008-670-C	ELECTION SUPPLIES	\$ 2,500	\$ 4,437	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,500	\$ 3,500	\$ 3,500	
1-7008-670-D	ELECTION CONFERENCE & DUES	\$ 200	\$ 285	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
1-7008-670-E	ELECTION COMPUTER SUPPORT	\$ 800	\$ 1,760	\$ 900	\$ 900	\$ 900	\$ 1,200	\$ 1,200	\$ 1,200	
1-7008-670-G	ELECTION REGISTRAR TRAINING	\$ 1,200	\$ 200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 2,000	\$ 2,000	\$ 2,000	
1-7008-674-0	TOWN COUNSEL	\$ 12,000	\$ 12,380	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	
1-7008-675-0	LABOR ATTORNEY	\$ 5,000	\$ 8,255	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
1-7008-676-0	PROBATE COURT	\$ 2,595	\$ 2,595	\$ 2,588	\$ 2,588	\$ 2,588	\$ 3,502	\$ 3,502	\$ 3,502	
1-7008-680-0	GEN GOV MEMORIAL PARK	\$ 3,500	\$ 3,445	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
1-7008-724-2	HEALTH INSURANCE	\$ 198,000	\$ 139,224	\$ 185,000	\$ 185,000	\$ 183,703	\$ 184,000	\$ 184,000	\$ 184,000	
1-7008-843-0	CHORE SERVICE (LHCS)	\$ 2,055	\$ 2,055	\$ 2,055	\$ 2,055	\$ 2,055	\$ 5,000	\$ 5,000	\$ 5,000	
1-7008-899-0	ELDRIDGE WATER TESTING	\$ 12,000	\$ 26,129	\$ 12,500	\$ 12,500	\$ 12,500	\$ 13,000	\$ 13,000	\$ 13,000	
1-7008-	TOTALS: General Gov't.	\$ 404,051	\$ 366,845	\$ 403,006	\$ 403,006	\$ 401,709	\$ 421,862	\$ 421,862	\$ 421,862	

BOARD OF HEALTH										
		2022-23		2023-2024			2024-25			
Account #	Description	Approved	Adjusted	Requested	Proposed	Approved	Dept Requested	BOS Approved	BOF Approved	
1-7010-684-0	BD OF HEALTH TAHD	\$ 12,330	\$ 12,330	\$ 12,330	\$ 12,330	\$ 12,330	\$ 12,379	\$ 12,379	\$ 12,379	
1-7010-686-0	MENTAL HEALTH BD	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
1-7010-688-0	SUSAN B ANTHONY	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
1-7010-689-0	FISH	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
1-7010-777-0	GREENWOODS FOUNDATION	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 7,500	\$ 5,000	\$ 5,000	
1-7010-	TOTALS: Bd of Health	\$ 20,580	\$ 20,330	\$ 20,580	\$ 20,580	\$ 20,580	\$ 23,129	\$ 20,629	\$ 20,629	

EXPENSES

HIGHWAY DEPARTMENT				2022-23		2023-2024		2024-25	
Account#	Description	Approved	Adjusted	Requested	Proposed	Approved	Dept Requested	BOS Approved	BOF Approved
1-7012-501-1	HIGHWAY SALARIES	\$ 260,375	\$ 259,153	\$ 276,495	\$ 276,495	\$ 276,495	\$ 284,066	\$ 284,066	\$ 284,066
1-7012-502-1	HIGHWAY SEASONAL WAGES	\$ 23,000	\$ 14,166	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
1-7012-509-1	ROAD CREW EMERGENCY O/T	\$ 32,702	\$ 20,555	\$ 34,797	\$ 34,797	\$ 34,797	\$ 34,797	\$ 34,797	\$ 34,797
1-7012-515-0	HIGHWAY OIL	\$ 3,400	\$ 2,892	\$ 4,000	\$ 4,000	\$ 4,000	\$ 3,500	\$ 3,500	\$ 3,500
1-7012-520-0	HIGHWAY TELEPHONE	\$ 1,200	\$ 1,072	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
1-7012-521-0	HIGHWAY INTERNET	\$ 900	\$ 1,102	\$ 900	\$ 900	\$ 900	\$ 1,680	\$ 1,680	\$ 1,680
1-7012-522-0	HIGHWAY ELECTRICITY	\$ 5,000	\$ 3,960	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
1-7012-526-0	HIGHWAY SUPPLIES	\$ 1,700	\$ 1,884	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-7012-562-0	HIGHWAY GARAGE MAINT	\$ 5,000	\$ 9,669	\$ 6,500	\$ 6,500	\$ 6,500	\$ 7,000	\$ 7,000	\$ 7,000
1-7012-566-0	HIGHWAY ROAD MAINT	\$ 70,400	\$ 78,319	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
1-7012-580-0	HIGHWAY EQUIPMENT	\$ 2,000	\$ 1,470	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
1-7012-584-0	HIGHWAY GAS DIESEL	\$ 18,000	\$ 21,910	\$ 20,000	\$ 20,000	\$ 20,000	\$ 22,000	\$ 22,000	\$ 22,000
1-7012-648-0	HIGHWAY DEPARTMENT ENGINEERING	\$ 1,500	\$ 645	\$ 1,500	\$ 1,500	\$ 1,500	\$ 2,500	\$ 2,500	\$ 2,500
1-7012-700-0	HIGHWAY REPAIRS & MAINTENANCE	\$ 37,100	\$ 50,166	\$ 45,000	\$ 45,000	\$ 45,000	\$ 55,000	\$ 55,000	\$ 55,000
1-7012-702-0	HIGHWAY TIRE & LUB	\$ 8,000	\$ 8,654	\$ 8,000	\$ 8,000	\$ 8,000	\$ 9,000	\$ 9,000	\$ 9,000
1-7012-703-0	HIGHWAY SNOW PLOW BLADES	\$ 2,600	\$ 2,718	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
1-7012-704-0	SAND & SALT	\$ 42,000	\$ 42,486	\$ 47,000	\$ 47,000	\$ 47,000	\$ 47,000	\$ 47,000	\$ 47,000
1-7012-706-0	HIGHWAY STREET SIGNS	\$ 1,900	\$ 80	\$ 1,900	\$ 1,900	\$ 1,900	\$ 2,500	\$ 2,500	\$ 2,500
1-7012-710-0	HIGHWAY OSHA	\$ 2,800	\$ 2,740	\$ 2,800	\$ 2,800	\$ 2,800	\$ 3,000	\$ 3,000	\$ 3,000
1-7012-712-0	CHIP SEAL	\$ 97,000	\$ 96,982	\$ 103,000	\$ 103,000	\$ 103,000	\$ 110,000	\$ 110,000	\$ 110,000
1-7012-716-0	PAVING	\$ 45,000	\$ 52,900	\$ 45,000	\$ 45,000	\$ 45,000	\$ 60,000	\$ 60,000	\$ 60,000
1-7012-718-0	CRACK SEAL	\$ 20,000	\$ 16,800	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
1-7012-728-2	HIGHWAY PHYSICALS	\$ 400	\$ 707	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-7012-730-2	HIGHWAY UNIFORM ALLOTMENT	\$ 3,000	\$ 2,272	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000
1-7012-732-2	HIGHWAY LONGEVITY	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
1-7012-734-2	HIGHWAY MEAL REIMBURSEMENT	\$ 860	\$ 516	\$ 860	\$ 860	\$ 860	\$ 860	\$ 860	\$ 860
1-7012-736-0	HIGHWAY TRAINING	\$ 1,000	\$ 300	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-7012-800-0	STORM WATER TESTING	\$ 3,000	\$ 2,848	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
1-7012-	TOTALS: Highway Dept.	\$ 690,137	\$ 697,265	\$ 734,352	\$ 734,352	\$ 734,352	\$ 778,503	\$ 778,503	\$ 778,503

EXPENSES

INSURANCE									
Account #	Description	2022-23		2023-2024		2024-25		2024-25	
		Approved	Adjusted	Requested	Proposed	Approved	Dept Requested	BOS Approved	BOF Approved
1-7016-724-0	INSURANCE-LIABILITY	\$ 110,000	\$ 71,424	\$ 113,300	\$ 113,300	\$ 113,300	\$ 113,300	\$ 113,300	\$ 113,300
1-7016-	TOTALS: Insurance	\$ 110,000	\$ 71,424	\$ 113,300	\$ 113,300	\$ 113,300	\$ 113,300	\$ 113,300	\$ 113,300
MISC. SELECTMAN									
Account #	Description	2022-23		2023-2024		2024-25		2024-25	
		Approved	Actual	Requested	Selection Proposed	Approved	Dept Requested	BOS Approved	BOF Approved
1-7018-507-1	TREE WARDEN	\$ 600	\$ 235	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600
1-7018-510-0	BD SEL MEMORIAL DAY	\$ 1,100	\$ 1,023	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100
1-7018-526-0	OFFICE COPIER	\$ 3,500	\$ 2,958	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
1-7018-728-0	RURAL TRANSIT	\$ 1,267	\$ 1,267	\$ 2,835	\$ 2,835	\$ 2,835	\$ 2,835	\$ 2,835	\$ 2,835
1-7018-770-0	EMERGENCY MANAGEMENT	\$ 6,000	\$ 5,949	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
1-7018-824-0	MANDATED DRUG/ALCOHOL TESTING	\$ 500	\$ 139	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
1-7018-826-0	COMPUTER REPLACEMENT	\$ 5,500	\$ 3,816	\$ 5,500	\$ 5,500	\$ 5,500	\$ 6,000	\$ 6,000	\$ 6,000
1-7018-828-0	TREE REMOVAL	\$ 30,000	\$ 29,948	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
1-7018-	TOTALS: Misc. Selectman	\$ 48,467	\$ 45,335	\$ 50,035	\$ 50,035	\$ 50,035	\$ 50,535	\$ 50,535	\$ 50,535
CIVIL DIVISION									
Account #	Description	2022-23		2023-2024		2024-25		2024-25	
		Approved	Adjusted	Requested	Proposed	Approved	Dept Requested	BOS Approved	BOF Approved
1-7020-744-0	SOCIAL SECURITY	\$ 62,356	\$ 60,200	\$ 61,472	\$ 61,472	\$ 61,472	\$ 64,233	\$ 64,233	\$ 64,233
1-7020-745-0	MEDI TAX EXPENSE	\$ 14,584	\$ 14,151	\$ 14,306	\$ 14,306	\$ 14,306	\$ 15,023	\$ 15,023	\$ 15,023
1-7020-748-0	UNEMPLOYMENT COMP	\$ 1,000	\$ 16,634	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-7020-	TOTALS: Civil Division	\$ 77,940	\$ 90,985	\$ 76,778	\$ 76,778	\$ 76,778	\$ 80,256	\$ 80,256	\$ 80,256
BD. OF SELECTMEN-SAFETY									
Account #	Description	2022-23		2023-2024		2024-25		2024-25	
		Approved	Adjusted	Requested	Proposed	Approved	Dept Requested	BOS Approved	BOF Approved
01-7022-522-0	BOS SAFETY - STREET LIGHTS	\$ 4,000	\$ 3,219	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
01-7022-660-0	BOS SAFETY - REGIONAL RESPONDER SUPPORT	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
01-7022-664-0	BOS SAFETY - LTCH COUNTY DISPATCH 911	\$ 26,325	\$ 26,325	\$ 28,125	\$ 27,108	\$ 27,108	\$ 28,111	\$ 28,111	\$ 28,111
01-7022-694-0	BOS SAFETY - EMT OUTSIDE SERVICE	\$ 323,115	\$ 326,420	\$ 344,209	\$ 344,209	\$ 344,209	\$ 353,943	\$ 353,943	\$ 353,943
01-7022-	TOTALS: BOS-Safety	\$ 355,440	\$ 357,964	\$ 378,334	\$ 377,317	\$ 377,317	\$ 388,054	\$ 388,054	\$ 388,054

EXPENSES

DOG WARDEN

Account#	Description	2022-23		2023-2024		2024-25	
		Approved	Adjusted	Requested	Proposed	Dep't Requested	BOF Approved
I-7024-507-1	DOG WARDEN SALARY	\$ 10,250	\$ 8,344	\$ 13,600	\$ 13,600	\$ 14,000	\$ 14,000
I-7024-654-0	DOG LICENSE FEES	\$ 2,000	\$ 1,058	\$ 1,200	\$ 1,200	\$ 1,500	\$ 1,500
I-7024-	TOTALS: Dog Warden	\$ 14,330	\$ 10,097	\$ 14,800	\$ 14,800	\$ 15,500	\$ 15,800

BUILDING INSPECTOR

Account#	Description	2022-23		2023-2024		2024-25	
		Approved	Adjusted	Requested	Proposed	Dep't Requested	BOF Approved
I-7026-501-1	BUILDING INSPECTOR SALARY	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
I-7026-510-0	BUILDING INSPECTOR EXPENSE	\$ 750	\$ 224	\$ 750	\$ 750	\$ 750	\$ 750
I-7026-514-1	BUILDING INSPECTOR COMMISSIONS	\$ 21,000	\$ 40,693	\$ 21,000	\$ 21,000	\$ 27,000	\$ 27,000
I-7026-520-0	BUILDING INSPECTOR COMPUTER	\$ 4,000	\$ 3,150	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
I-7026-602-0	BUILDING INSPECTOR MILEAGE	\$ 600	\$ 875	\$ 600	\$ 600	\$ 600	\$ 600
I-7026-654-0	BUILDING INSPECTOR TRAINING	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
I-7026-	TOTALS: Building Inspector	\$ 47,350	\$ 64,942	\$ 47,350	\$ 47,350	\$ 53,350	\$ 53,350

TRANSFER STATION

Account#	Description	2022-23		2023-2024		2024-25	
		Approved	Adjusted	Requested	Proposed	Dep't Requested	BOF Approved
I-7028-502-1	TRANSFER STATION SALARIES	\$ 60,071	\$ 60,484	\$ 49,388	\$ 49,388	\$ 50,736	\$ 50,736
I-7028-502-2	TRANSFER STATION SALARIES - PART TIME	\$ 31,983	\$ 30,381	\$ 30,812	\$ 30,812	\$ 33,585	\$ 33,585
I-7028-509-1	TRANSFER STATION EMERGENCY O/T	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
I-7028-510-0	TRANSFER STATION EXPENSE	\$ 3,000	\$ 4,586	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
I-7028-515-0	TRANSFER STATION PROPANE	\$ 1,673	\$ 618	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
I-7028-520-0	TRANSFER STATION TELEPHONE	\$ 250	\$ 297	\$ 280	\$ 310	\$ 310	\$ 372
I-7028-521-0	TRANSFER STATION INTERNET	\$ 1,300	\$ 1,154	\$ 1,350	\$ 1,350	\$ 1,560	\$ 1,560
I-7028-522-0	TRANSFER STATION ELECTRICITY	\$ 2,600	\$ 2,171	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800
I-7028-584-0	TRANSFER STATION GAS & DIESEL	\$ 1,300	\$ 1,639	\$ 1,985	\$ 1,985	\$ 1,985	\$ 1,985
I-7028-602-0	TRANSFER STATION MILEAGE	\$ 300	\$ 136	\$ 300	\$ 300	\$ 300	\$ 300
I-7028-624-0	TRANSFER STATION SANITATION	\$ 1,410	\$ 1,404	\$ 1,530	\$ 1,530	\$ 1,530	\$ 1,530
I-7028-700-0	TRANSFER STATION REPAIRS & MAINTENANCE	\$ 5,000	\$ 11,269	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
I-7028-730-2	TRANSFER STATION UNIFORM ALLOTMENT	\$ 700	\$ 619	\$ 700	\$ 700	\$ 700	\$ 700
I-7028-732-2	TRANSFER STATION LONGEVITY	\$ 250	\$ 250	\$ 150	\$ 150	\$ 150	\$ 150
I-7028-780-0	TRANSFER STATION RECYCLING	\$ 167,000	\$ 162,437	\$ 167,000	\$ 167,000	\$ 167,000	\$ 167,000
I-7028-782-0	TRANSFER STATION WELL MONITORING	\$ 12,650	\$ 12,342	\$ 13,000	\$ 13,000	\$ 13,300	\$ 13,300
I-7028-784-0	TRANSFER STATION HHWD	\$ 1,200	\$ 2,317	\$ 2,500	\$ 2,500	\$ 2,000	\$ 2,000
I-7028-786-0	TRANSFER STATION OSHA	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
I-7028-788-0	TRANSFER STATION PERMIT	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
I-7028-800-0	TRANSFER STATION STORM WATER TESTING	\$ 4,000	\$ 3,073	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
I-7028-	TOTALS: Transfer Station	\$ 296,987	\$ 295,976	\$ 285,095	\$ 285,125	\$ 289,256	\$ 289,318

EXPENSES

SENIOR CENTER									
Account #	Description	2022-23		2023-2024		2024-25		Dept Requested	BOF Approved
		Approved	Adjusted	Requested	Proposed	Approved	BOS Approved		
1-7034-502-1	DIRMUNICIPAL AGENT	\$ 49,104	\$ 49,017	\$ 54,518	\$ 54,518	\$ 54,518	\$ 56,020	\$ 56,020	\$ 56,020
1-7034-503-1	SR CENTER HOURLY EMPLOYEES	\$ 10,920	\$ 9,045	\$ 13,260	\$ 13,260	\$ 13,260	\$ 17,680	\$ 17,680	\$ 17,680
1-7034-510-0	SR CENTER MISC. EXPENSE	\$ 400	\$ 424	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400
1-7034-512-0	SR CENTER CLEANING SERVICE	\$ 5,220	\$ 4,950	\$ 5,880	\$ 5,880	\$ 5,880	\$ 5,880	\$ 5,880	\$ 5,880
1-7034-520-0	SR CENTER TELEPHONE	\$ 720	\$ 797	\$ 720	\$ 720	\$ 780	\$ 780	\$ 852	\$ 852
1-7034-521-0	SR CENTER INTERNET/CABLE TELEVISION	\$ 1,320	\$ 1,931	\$ 2,040	\$ 2,040	\$ 2,040	\$ 2,220	\$ 2,220	\$ 2,220
1-7034-522-0	SR CENTER ELECTRICITY	\$ 5,500	\$ 4,328	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
1-7034-523-0	SR CENTER HEAT	\$ 2,500	\$ 3,306	\$ 3,720	\$ 3,720	\$ 3,720	\$ 3,720	\$ 3,720	\$ 3,720
1-7034-568-0	SR CENTER INTERIOR MAINTENANCE	\$ 4,000	\$ 3,362	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
1-7034-634-0	SR CENTER PROGRAMS	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 8,000	\$ 8,000	\$ 8,000
1-7034-732-2	SR CENTER LONGEVITY	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 450	\$ 450	\$ 450
1-7034-820-0	SR CENTER SNOW REMOVAL	\$ 3,000	\$ 2,250	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-7034-822-0	SR CENTER TRASH REMOVAL	\$ 1,500	\$ 1,637	\$ 1,700	\$ 1,700	\$ 1,700	\$ 2,100	\$ 2,100	\$ 2,100
1-7034-830-0	SR CENTER EXTERIOR MAIN. & REPAIR	\$ 3,000	\$ 3,178	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
1-7034-832-0	SR CENTER POSTAGE	\$ 1,165	\$ 987	\$ 1,165	\$ 1,165	\$ 1,165	\$ 1,055	\$ 1,055	\$ 1,055
1-7034-835-0	SR CENTER EQUIP REPAIR/SERVICE	\$ 800	\$ 782	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
1-7034-836-0	SR CENTER NUTRITION PROGRAM	\$ 889	\$ 889	\$ 1,215	\$ 1,215	\$ 1,215	\$ 1,426	\$ 1,426	\$ 1,426
1-7034-837-0	SR CENTER SPECIAL TRIPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
1-7034-838-0	SR CENTER OFFICE SUPPLIES	\$ 1,000	\$ 650	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-7034-840-0	SR CENTER PRINTING	\$ 1,000	\$ 1,011	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
1-7034-844-0	SR CENTER TRIPS REIMBURSABLE	\$ 200	\$ 35	\$ 200	\$ 200	\$ 200	\$ 250	\$ 250	\$ 250
1-7034-	TOTALS: Senior Center	\$ 99,588	\$ 95,931	\$ 111,468	\$ 111,468	\$ 111,528	\$ 122,281	\$ 122,353	\$ 122,353